

<b>Cartwright Elementary District</b>	<b>070483</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Heatherbrae Elementary School</b>	<b>070483112</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,664,109	743,025	3,407,134
UNRESTRICTED CAP OUTLAY	29,622	203,985	233,607
SOFT CAPITAL OUTLAY	98,515	25,408	123,923
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	28,310	1,207	29,517
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	254,032	32,854	286,886
STATE PROJECTS	0	42,450	42,450
FOOD SERVICES	84,491	123,118	207,609
OTHER	17,378	11,320	28,698
<b>TOTAL</b>	<b>3,176,457</b>	<b>1,183,367</b>	<b>4,359,824</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>385,914</b>	<b>58,417</b>	<b>444,331</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		892.090	
1998 - 1999 TOTAL		883.540	
1999 - 2000 TOTAL		920.550	
<b>FALL 1999 ENROLLMENT</b>		<b>981</b>	

ESTIMATED		
SCHOOL REVENUE		6,107,535
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	460.27
CLASSROOM STAFF	61	15.03
OTHER	19	47.45
<b>TOTAL STAFF</b>	<b>83</b>	<b>11.14</b>
<b>TEACHER SALARIES</b>		<b>\$1,773,477</b>
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	128	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported